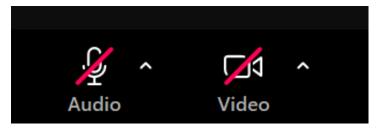




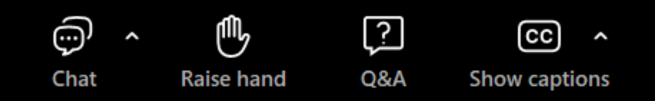
#### Florida Sea Grant's Federal Site Review

#### **PLEASE**

- Turn off your camera unless you are speaking
- Mute your microphone unless you are speaking
  - Enter questions for presenters in the Q&A
  - Use the Chat if you have technical issues
    - We will start promptly at 1:00 p.m. (ET)











FLORIDA SEA GRANT

# FEDERAL SITE REVIEW VISIT

April 21 – 24, 2025 Gainesville, FL

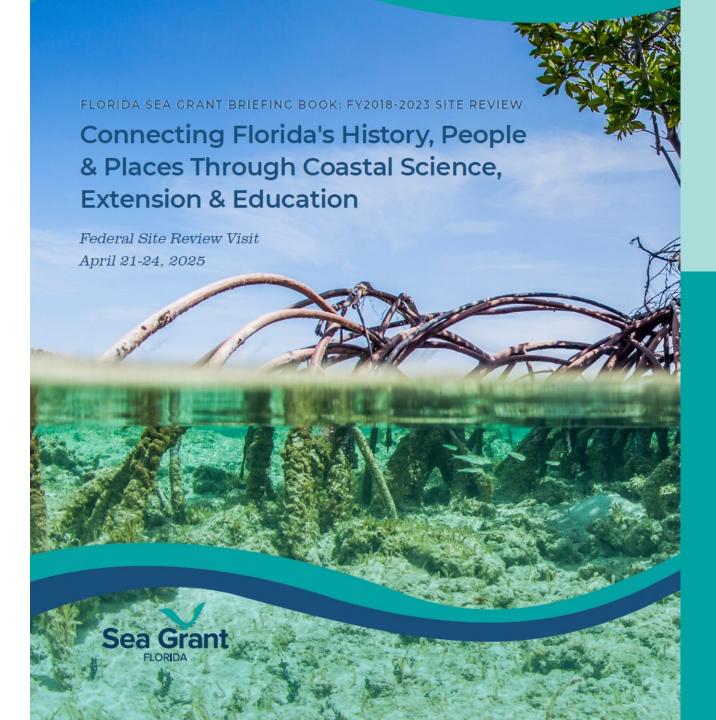


MONDAY, APRIL 21

# **Introductory Session**

1:00 - 1:40 PM ET







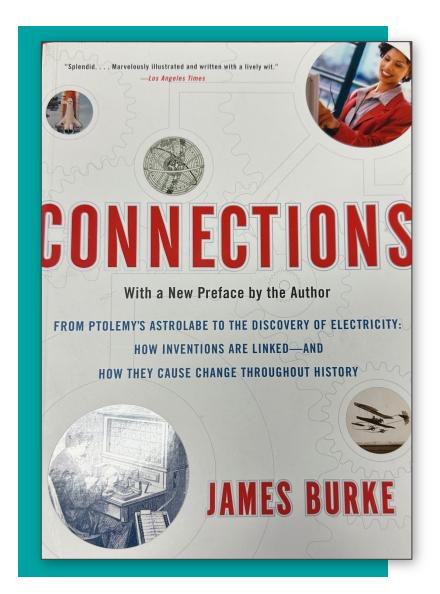
### **Program Review Theme**

WELCOME

1:00-1:10 PM

Sherry Larkin





#### Who We Are

LEADERSHIP

2018-2023 Period

Sherry Larkin



**Dr. Sherry Larkin,**Director



**Dr. Maia McGuire,** Extension & Education



**Dr. Charles Sidman,**Research



**Rod Venegas,** Fiscal Operations



**Donielle Nardi,** Communications



Cassie Sexson, Students











SRT PURPOSE

1:10-1:20 PM

Kelly Samek



## Why Site Review Visits?

- In-person, on-site comprehensive review of the program provides an opportunity for:
  - Federal Program Officers (FPOs), members of the NSGAB, and other reviewers to meet with the Sea Grant program management, advisory board members, stakeholders, and university officials.
  - Looking at the integrated impact of each Sea Grant program towards its strategic plan.
- To meet statutory and regulatory requirements.
- Ensure the greatest benefit for federal and state investment.
- Support continued improvement and impact of Sea Grant activities.

#### Site Review Team

Kelly Samek, J.D. (Chair)

NOAA National Sea Grant Office

Deborah St

National Se

Deborah Stirling, J.D. (Co-Chair)
National Sea Grant Advisory Board

Christopher Winslow, Ph.D.

Ohio Sea Grant

Abigail Furnish

**NOAA National Marine Fisheries Service** 

David E. Guggenheim, Ph.D.

Johns Hopkins University

Nicholas J. Schroeck, J.D.

University of Detroit Mercy

#### Site Review Criteria

- Two components:
  - Standards of Excellence preliminary determination
  - Performance Ratings preliminary determination

# Determination of Standards of Excellence

- Standards of Excellence:
  - Program Management and Organization
    - Organization, Program Team Approach, and Support
  - Stakeholder Engagement
    - Relevance, Extension/Advisory Services, and Education and Training
  - Collaborative Network Activities
    - Relationships and Coordination
  - Performance
    - Leadership and Productivity



# Determination of Performance Rating Score

 Determination of merit funding by evaluation of program's progress towards its own strategic plan by the national focus areas:



Healthy Coastal Ecosystems



Resilient
Communities &
Economies



Sustainable Fisheries & Aquaculture



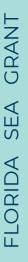
Environmental
Literacy &
Workforce
Development

6

### Site Visit Report

- The Site Visit Report will contain information on:
  - Preliminary finding if program meets the Standards of Excellence
  - Preliminary numerical ratings based on performance
  - The team's findings, recommendations, and suggestions
  - May also include any 'best management practices' identified during the visit

## Thank you.





Charles Sidman

**Dr. Jane Southworth,**Chair, Department of Geography,
University of Florida



## **Presentation Overview:**

- O1 | Florida in Focus: Laying the Groundwork for Sea Grant Impact
- O2 | Goal: Set the scene for understanding Florida Sea Grant's vital work

O3 | <u>Takeaway:</u> Florida's complexity shapes coastal science, resilience, and policy



# True or False?

**Fun Florida Facts** 

- 1. Florida has the second-longest coastline in the U.S. True or False?
- 2. Florida is the thunderstorm and lightning capital of the U.S. True or False?
  - 3. Over 16 million people live in Florida's coastal areas True or False?
    - 4. Sea level rise already causes 'sunny day' flooding True or False?
      - 5. Coastal tourism dominates Florida's economy True or False?



# Florida Population Density This map shows population density of Florida. Population estimates are bucketed into 400 meter (about 1/4 mile) hexagons.

# A State Like No Other

- 8,436 miles of shoreline second only to Alaska
- 74% of Florida's population lives in coastal counties
  - Highly urbanized coastlines & fragile ecosystems
- Rising threats from storms, Harmful Algal Blooms (HABs), and sea level rise



- Nearly 50 years of research, education, and outreach
- Hosted at UF with university and research institution, industry and community partners across Florida
- Mission: Enhance coastal resilience and opportunities
- UF/IFAS Florida Sea Grant (FSG) Extension agents located in coastal counties around the state



## Florida's Geographic & Geomorphic Complexity

- Barrier islands, shallow estuaries, coral reefs
- Dynamic sand-based coastlines & mangrove forests
  - Peninsula effect and sub/tropical climate patterns
    - Ecological diversity and coastal vulnerability





## Florida's Demographic Complexity

- High-growth coastal migration and urbanization
  - Tourism as a year-round economic engine
- Thousands of miles of residential canals (e.g., Cape Coral)
  - Public perception challenged by shifting baselines



#### **Which Global Challenges Are Florida Challenges Too?**

- A. Coral disease
- B. Red tide and harmful algal blooms
- C. Coastal erosion and sunny day flooding
- D. Invasive species and tropicalization
- E. Seagrass die-offs and manatee mortality



#### **Which Global Challenges Are Florida Challenges Too?**

- A. Coral disease
- B. Red tide and harmful algal blooms
- C. Coastal erosion and sunny day flooding
- D. Invasive species and tropicalization
- E. Seagrass die-offs and manatee mortality
- **✓** Answer: All of the above



# Larger Forces Shaping the Coast

- Extreme heat in air and water driving coral loss
  - Storm frequency and intensity increasing
- Sea level rise → tidal flooding and urban impacts
- Nutrient runoff → HABs and ecosystem collapse





- Ecological and economic systems are intertwined
- Local resilience varies by geography and governance



# Florida Sea Grant Focus Areas

- Sustainable Fisheries and Aquaculture
  - 2. Healthy Coastal Environments
- 3. Resilient Communities and Economies
- 4. Environmental Literacy and Workforce Development



# From Science to Solutions

- Extension-led programs on HABs, coral disease, aquaculture
  - Green infrastructure: Plastic-Free Oyster Shorelines (PROS)
    - Training programs: oyster harvesters, marine contractors
  - Citizen science & internships for tomorrow's coastal leaders



- Campus coordinators connect science to communities
- Sea Grant integrates local knowledge & statewide expertise
- UF/IFAS support strengthens research-to-practice links



# A State Like No Other

#### Why Understanding Florida's Complexity Matters

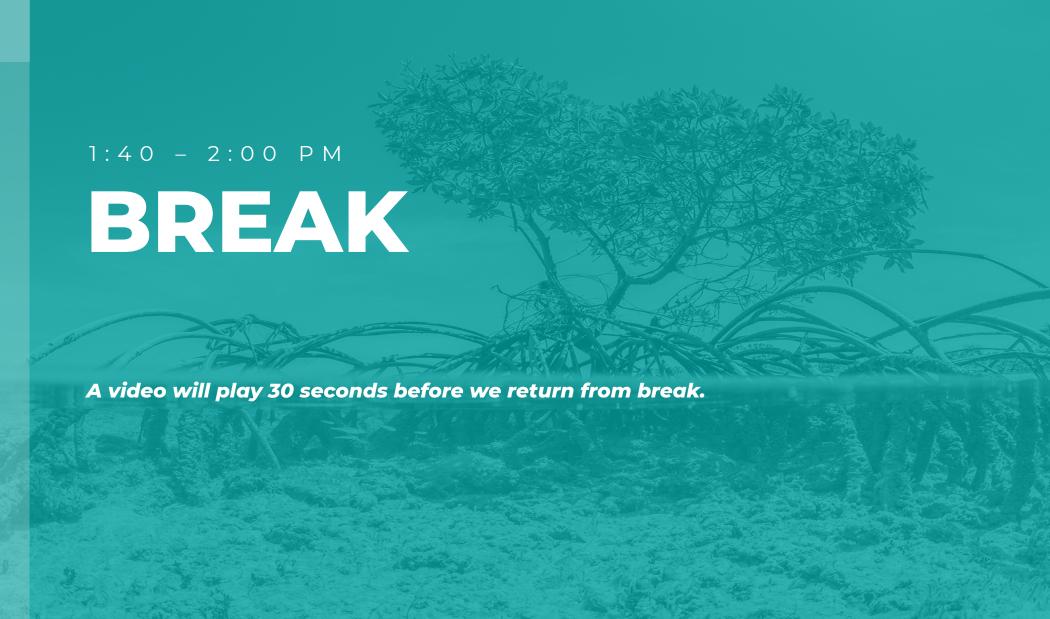
- Florida is ecologically rich and highly vulnerable
- Sea Grant addresses these challenges head-on
- Interdisciplinary collaboration is key to resilience



## James Burke: "change comes most from the unvisited no-man's land between the disciplines"

- ✓ Sea Grant thrives at this intersection
- ✓ This review explores those connections further







ORGANIZATION

2:00-3:20 PM

Sherry Larkin

Monday, April 21

# Program Management and Organization

(Organization, Programmed Team Approach, Support)

2:00 – 3:20 PM ET

#### ORGANIZATION FUNCTIONS

Sherry Larkin

# Organization (Function)

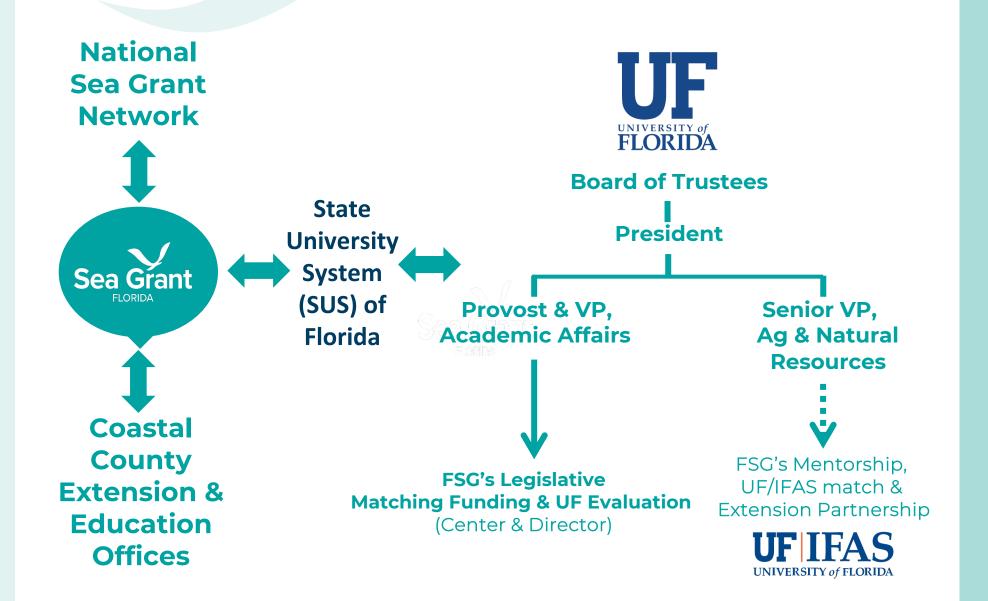
Must have created the management organization to carry on a viable and productive Sea Grant program and must have the backing of its administration at a sufficiently high level to fulfill its multidisciplinary and multifaceted mandate (Site Review Visit Guidance, p. 11).

## Organization

FY2018-2023

HIGHER-LEVEL CONNECTIONS

Sherry Larkin





# FLORIDA SEA GRANT

## ADDRESSING 2019 SRT RECOMMENDATIONS

Sherry Larkin

#### Only 1 Recommendation:

The SRT discussed with the University leadership the success that Sea Grant has had reporting directly to the **Provost** and Senior Vice President for Academic Affairs and the Senior Vice **President** for Agriculture and Natural Resources and the team would like to see that continue. Being one of only a few statewide centers helps the University maintain its preeminence. The current structure is ideal for serving the University of Florida mission while tapping into the expertise of the rest of the Statewide University System.

Conclusion: Maintain status quo.

# Organization (01/01/25)



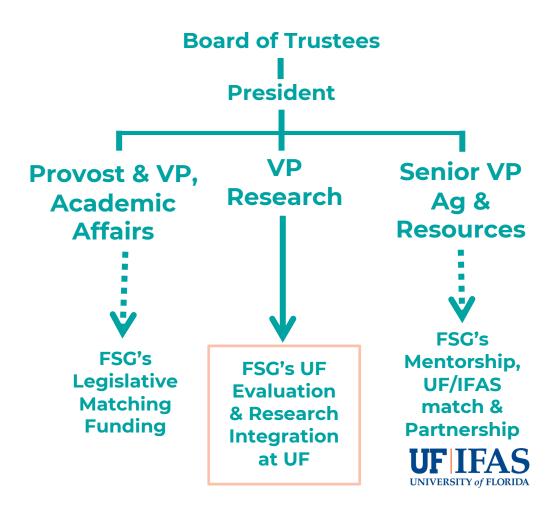


Sherry Larkin



- **National** Sea Grant Network
- Florida's Researchers. Stakeholders, and Partners
- Local (i.e., County) Cooperative Extension







# FLORIDA SEA GRANT

#### ADVISORY SERVICE ADDITIONS

Sherry Larkin

Briefing Book (pg. 5-7)



#### ADDRESSING 2019 SRT SUGGESTIONS

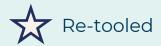
Sherry Larkin

## FY14-17 SRT PMO Suggestion:

Examine the composition of the **Advisory Council** to ensure balanced input from a diverse set of stakeholders with perspectives and expertise relevant to all FLSG Focus Areas, and core FLSG functional areas (research, extension, education, and communications).

#### **Response:**

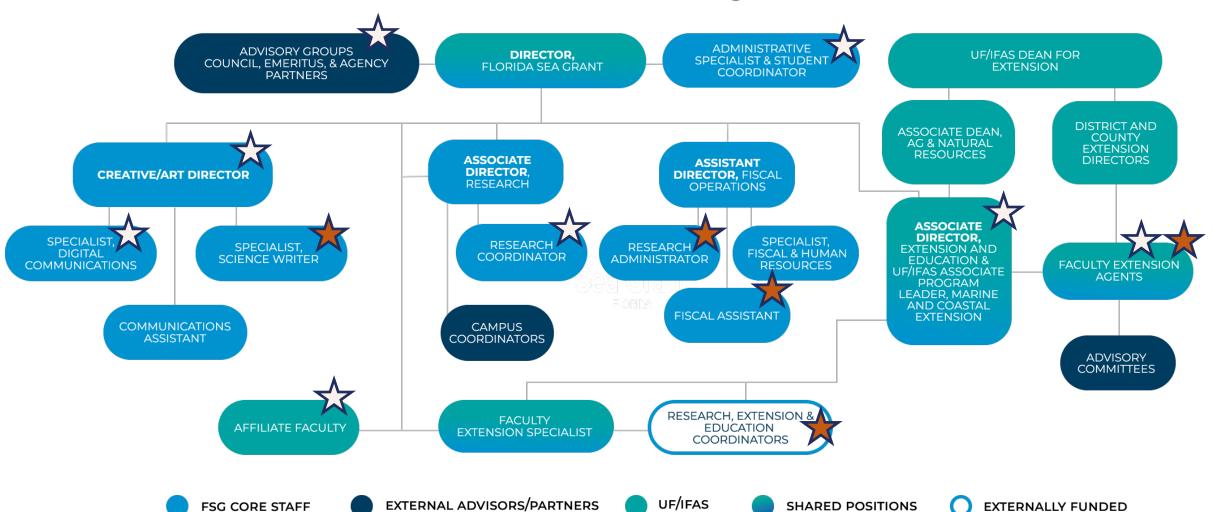
- 1 commissioned survey
- 2 expanded advisory input
- 3 | changed size, composition and structure with a transition plan







#### Florida Sea Grant Organizational Chart



#### ADDRESSING 2019 SRT SUGGESTIONS

Sherry Larkin

# FY14-17 SRT PMO Suggestion:

The FLSG Communications Director and the Associate Director for Extension and Education (ADEE) should be provided with sufficient leadership and supervision from the Sea Grant Director to fulfill the mission of FLSG.

### **Response:**

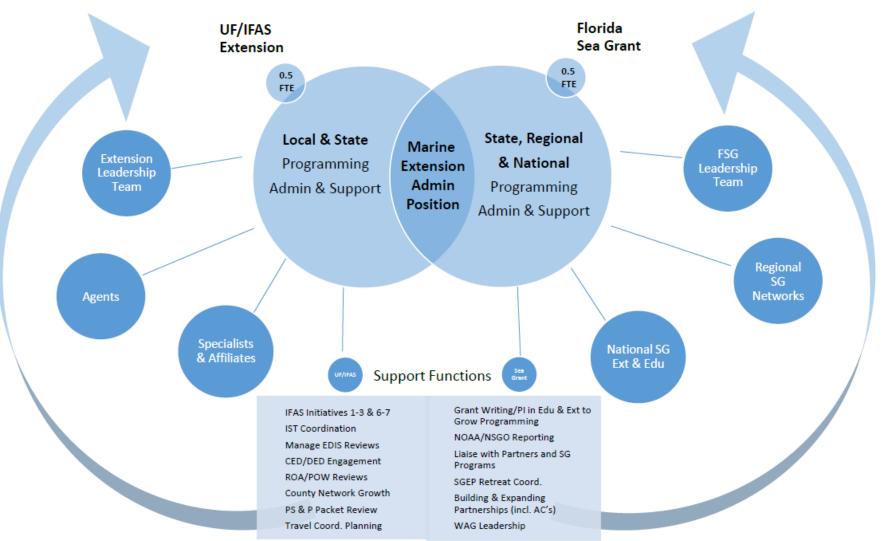
- 1 added 'Creative/Art Director' position
- 2 | co-supervise/support re-defined ADEE/APL position

# FLORIDA SEA GRANT

ADDRESSING
2019 SRT
SUGGESTIONS

Sherry Larkin

# Florida Sea Grant & UF/IFAS Marine Extension Administration Position (including local, state, regional and national engagement)



# FLORIDA SEA GRANT

#### **Christy Huntley**



FSG with partners and sponsors, and build capacity to support program validity and expansion

**\$41.2M**Total NSGO
Funds

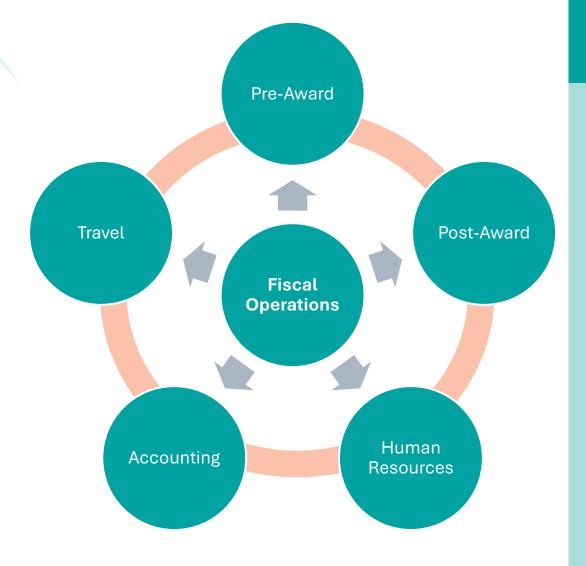
**297** Projects

# FISCAL/HR

#### **Emphasis:**

Allow activities to happen!

- Hire people
- Pay vendors,
- Transfer funds to Co-PIs, etc. in compliance with NOAA and UF



# FISCAL/HR

# V

**Christy Huntley** 

#### **Omnibus responsibilities:**

- \$23.5M core federal including match (cost share and effort) across communications, education and extension, management and program development, and research functions (p. 10, PIER).
- Managed financials for 33 competitive research projects at 21 institutions/entities (p.3, PIER)
- Each project/action requires an official modification; 98 modifications were associated with this omnibus.

## Leveraged responsibilities:

- External grants, contracts and procurement provide information to Charles for reporting
- Capacity building with new partners (esp. match)
- Making the PI vision a reality!

# V

## RESEARCH

CORE

Charles Sidman

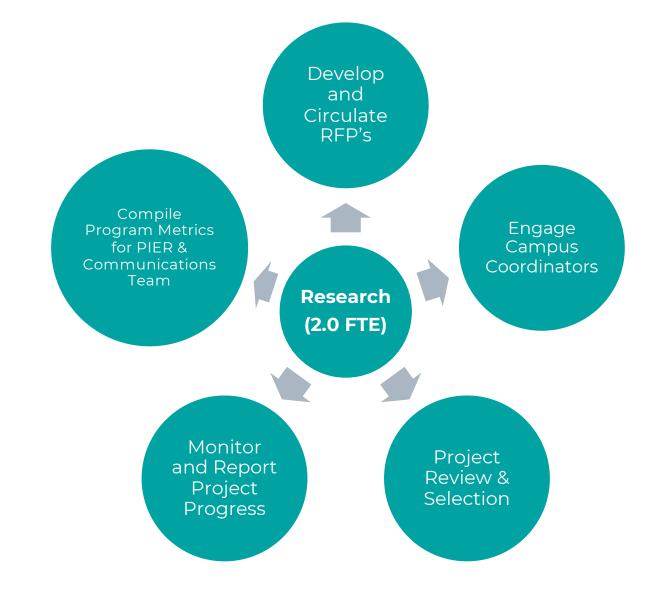




Connect scientists
with end users via
Extension, promoting
adoption of practical
ad innovative solutions
addressing priority
issues in local context

#### **Emphasis:**

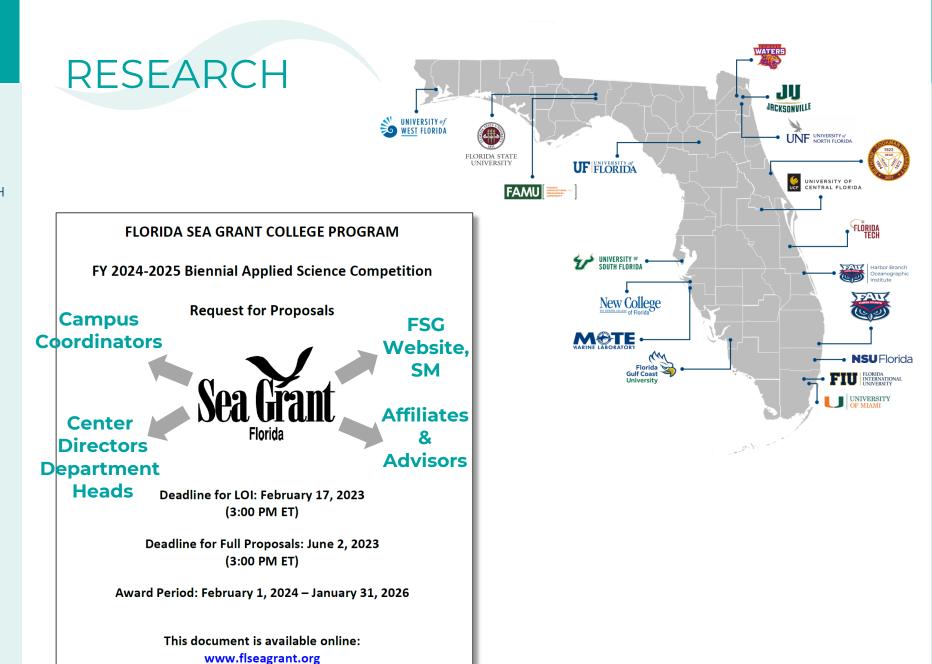
Manage transparent research competitions, track research project progress, and lead program reporting.



CIRCULATING
THE RFP FOR
BIENNIAL RESEARCH
FELLOWS &
GRADUATE
COMPETITION

Charles Sidman

**24**Campus
Coordinators



## RESEARCH

MANAGE RESEARCH
COMPETITION

Charles Sidman

189

Preproposals

**74**Full
proposals

Projects
monitored at
21
Institutions

#### A.f - Total Number of Proposals (Pre-,Full, and Funded)\*\*

Core Funding	Proposals	Institutions Involved	From Home Institution
Pre-Proposals	189	56	67
Full Proposals	74	36	23
Proposals Funded	33	21	13

(p.3, PIER)

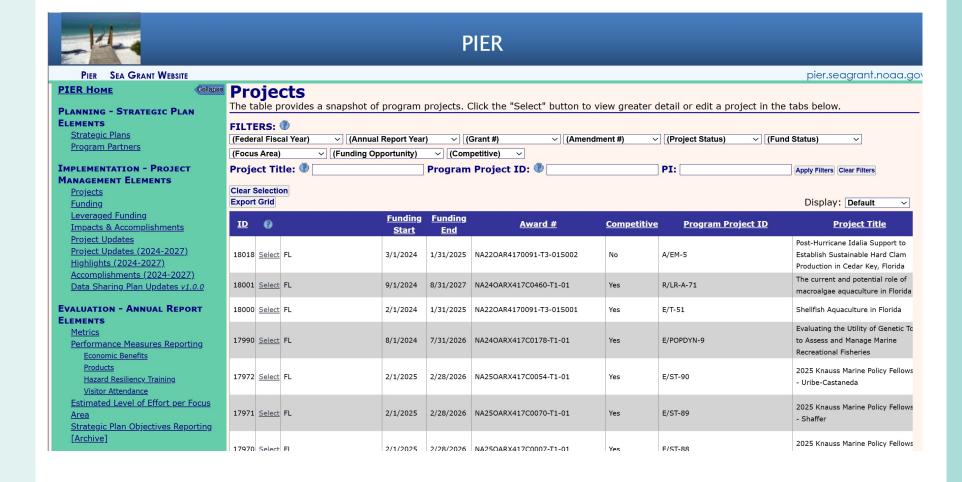
<sup>\*\*</sup>Core funding does not include NSIs

## RESEARCH

LEAD ANNUAL REPORTING

Charles Sidman

Lead **6**Annual PIER
Reporting
Processes,
and publicfacing
summaries







# FY14-17 SRT PMO Suggestion:

ADDRESSING SUGGESTIONS

Charles Sidman

Examine the **evaluation and reporting process** and consider adding quality control that supports more complete capture of program impacts and efficient tracking of progress toward strategic plan goals across all FLSG functions and activities.

#### Response:

- 1 added 1.0 FTE Research Coordinator
- 2 | expanded reporting team to include ADEE
- transitioned from bespoke reporting system to eSeaGrant.

# FLORIDA SEA GRANT

## STUDENTS

STUDENT FUNCTIONS

Cassie Sexson



onnect

Students with FSG opportunities that foster workforce development skills and carers

## **FACILITATE**

STUDENT COMMUNICA-TIONS PRODUCTS

#### **FOSTER**

CONNECTIONS
THROUGH
COLLABORATION &
ENGAGEMENT

## MANAGE

FELLOWSHIP, SCHOLARSHIP, & INTERNSHIP COHORTS

#### **LIAISE**

WITH PROGRAM DONORS

STUDENT PROGRAMS COORDINATOR (0.5 FTE)

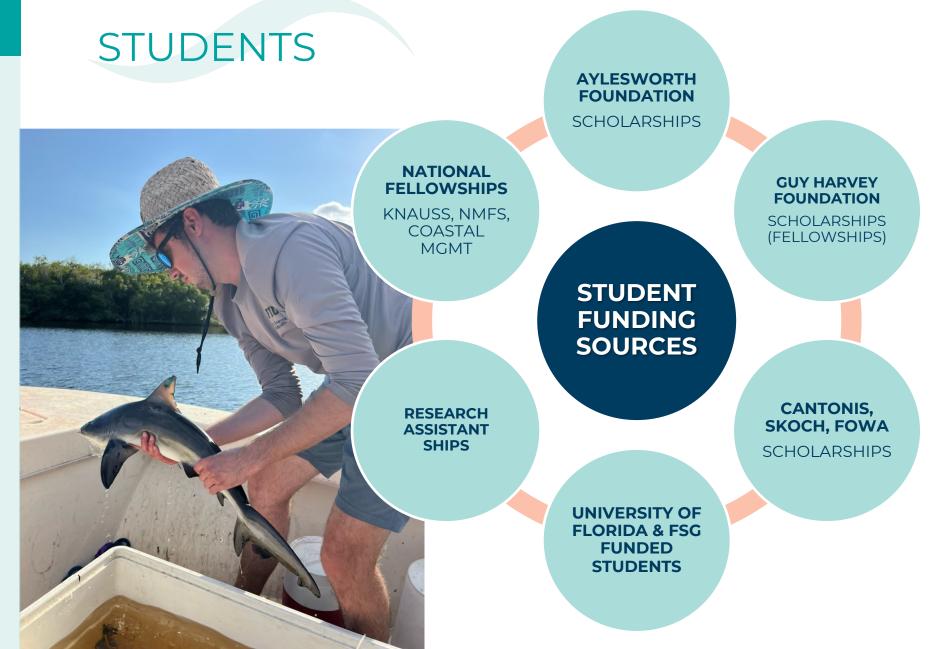
#### **MONITOR**

PROGRESS & COMPILE STUDENT METRICS FOR PIER

# FLORIDA SEA GRANT

STUDENT FUNDING OPPORTUNITIES

Cassie Sexson



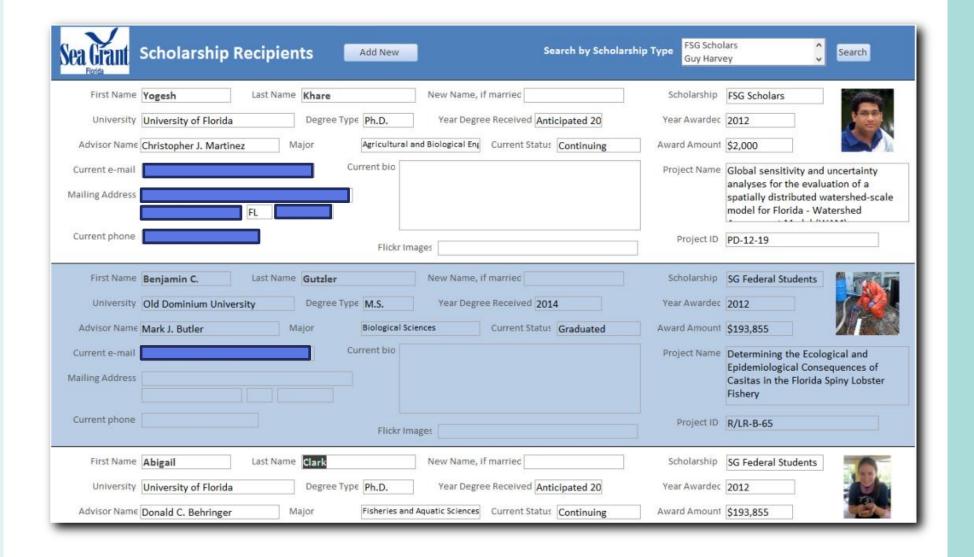
# V

### **STUDENTS**

#### Information on 1,600+ students

MANAGING STUDENT INFORMATION

Cassie Sexson



# FLORIDA SEA GRANT

## **STUDENTS**

STUDENT TRACKING

Cassie Sexson







#### **SOCIAL MEDIA TOOLS**

LinkedIn, Instagram, Facebook, etc.

# LIBRARY/SCHOLAR CATALOGS

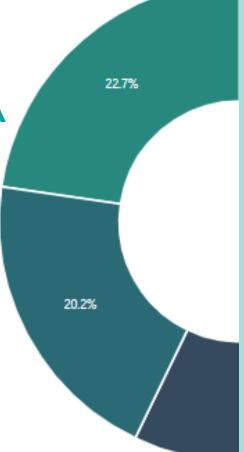
Google Scholar, Institutional Records of Thesis & Dissertations

#### **PRINTED/DIGITAL MEDIA**

Communications Materials (printed or digital)

# FSG RESEARCH DATABASE

**OARS** 



TRACKING IS...

STUDENTS AS BRAND AMBASSADORS

Cassie Sexson



- Utilizing and nurturing a growing network of young scientists and professionals.
- Providing information used by communications to promote program visibility and value to stakeholders and decision-makers.
- Identifying Connections to bring together early career scientists and future leaders in marine science & conservation fields.

# FLORIDA SEA GRANT

### HARNESSING STUDENT PERSPECTIVES

STUDENT EXTENSION & COMMUNICATIONS TRAINING

Cassie Sexson



#### STUDENT NEWSLETTER

Est. 2023 | "For Students, By Students"



#### **OUTREACH EVENTS**

Professional Development Experience



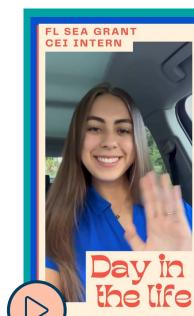
#### Growing Up is Hard: Life Within a Hammerhead Nursery

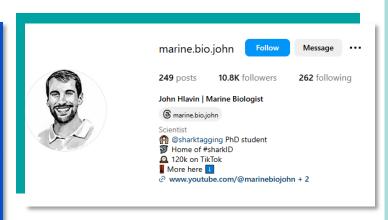
JULY 9, 2024

John Hlavin is a PhD student in the Shark Research and Conservation Program of the University of Miami Rosenstiel School of Marine,

#### STUDENT WRITTEN STORIES

Fellows, Interns, Scholars Sharing with Digital/Social Media





# SOCIAL MEDIA ENGAGEMENT

Reaching New Audiences & Collaborations as Brand Ambassadors

## COMMUNICATIONS

#### STUDENT EXTENSION & COMMUNICATIONS TRAINING

#### Donielle Nardi

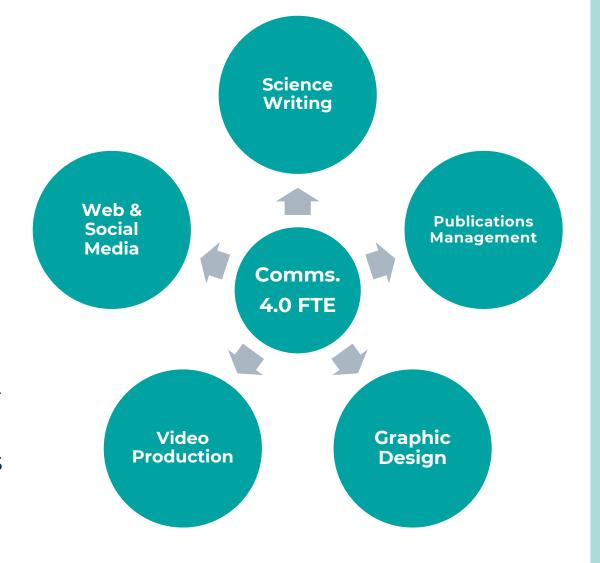




FSG to NSGO & stakeholders, promote visibility and value, help train students, and is vital to the work of other FSG Program areas

## **Emphasis:**

- 1 Implement NSGO plans
- 2 | Support Extension/ Education activities
- 3 | Support FSG visibility and connections in FL
- 4 | Maintain and foster connections with other organizations and outlets



# SUPPORTING PRINT & DIGITAL MEDIA

Donielle Nardi

**250**Scientific
Publications

19 Technical Documents

**134**Published Web
Site Pages

### COMMUNICATIONS

#### **Key projects:**

- Refocus traditional to digital media
- Rebrand new style guide and visual identity, accessibility
- Website new approach, navigation, responsive deign
- Growth in social media



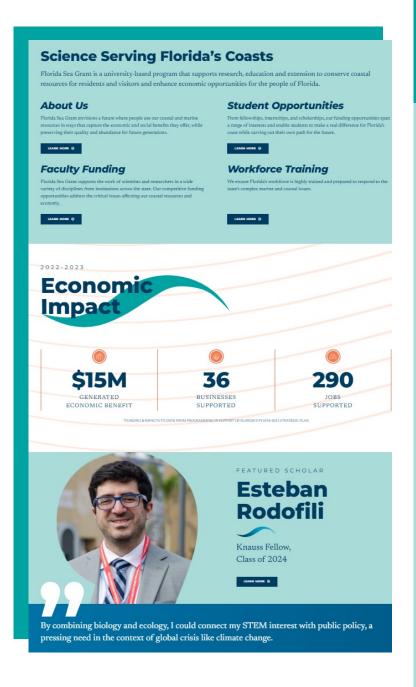






Followers As of 4/17:

- Instagram: **5,179**
- Facebook: **17,150**
- X: **4,762**
- LinkedIn: **4,195**





ADDRESSING SUGGESTIONS

Donielle Nardi

## FY14-17 SRT PMO Suggestion:

Develop administrative structures and processes that support **integration and coordination** of extension, education, and research functions of the FLSG program. Additional measures could further integrate communications within the research and extension activities.

#### Response:

- 1 added 2.0 FTE in Communications changed position roles
- 2 assumed point of contact (POC)
- 3 developed & supported new student processes/products

# V

## **EXTENSION & EDUCATION**

STRUCTURE & GROWTH

Maia McGuire

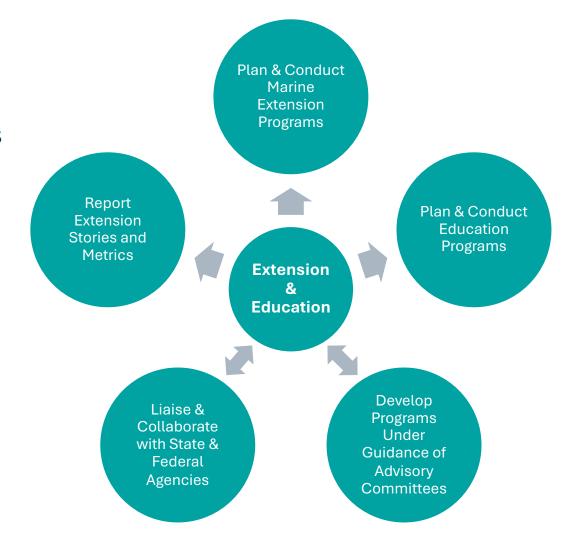
23
Marine Agents
(county,
regional and
state-focused)

State
Specialists
based in
academic
departments

at UF

2018 **→** 2023:

#### 2 new extension agents



# EXTENSION & EDUCATION

STATEWIDE
DISTRIBUTION
OF FACULTY FOR
LOCALIZED
PROGRAMMING

Maia McGuire





# FLORIDA SEA GRANT

#### EXTENSION VS EDUCATION

Maia McGuire





Florida's students, residents/visitors, marine industries and communities to research about
Florida's environments through local programming delivered by trusted 'extension educator' faculty

## **EXTENSION & EDUCATION**

#### **Extension vs Education:**

- Extension = Industry/Agency
- Education = Other (i.e., "K-gray")



## FSG agents are "Extension educators":

 All county agents support the 4-H program









### **EXTENSION & EDUCATION**

V

PROGRAMMING
IMPLEMENTED
INDIVIDUALLY
AND
COLLABORATIVE
LY THROUGH
WAGS

Maia McGuire

Work Action Groups (WAGs): collaborations between researchers and extension faculty/staff. Needs-based.

#### **Fisheries**

Florida-Friendly Fishing Guide &
 Florida Friendly Angler (including in Spanish)





### **Aquaculture & Seafood**

Aquaponics and Aquaculture teacher workshop

## **Shorelines, Estuaries & Aquatic Systems (SEAS)**

Living Shorelines for Marine Contractors training

#### Resilience

Climate Smart Floridians



#### **HABs**

HAB State of the Science workshops

## **EXTENSION & EDUCATION**

# V

ADAPTING DURING COVID-19

Maia McGuire

### Adapting to online programming

- Bite-Sized Science\* (30-minute webinars in English and Spanish)
- Video curricula: based on 3<sup>rd</sup> grade manatee, 4<sup>th</sup> grade cetacean, and 5<sup>th</sup> grade sea turtle materials\*
- Virtual field trips
- Live "Seafood at Your Fingertips" cooking demonstrations\*











WORKING TOGETHER

Saqib Mukhtar

# **UF/IFAS Extension Perspective** on FSG Contributions

Dr. Saqib Mukhtar Associate Dean & Assistant Director for Extension, State Program Leader for Ag. and Natural Resources



#### APPROACH FUNCTIONS

Charles Sidman



Academic and stakeholder communities through planning symposia, partnership building and applied coproduced science

# Programmed Team Approach (Process)

Must have a programmed team approach to the solution of ocean/coast/watershed problems which includes relevant, high-quality multi-disciplinary research with associated educational and advisory services capable of producing identifiable results. (Site Review Visit Guidance, p. 11).

#### MAINTAIN INTERNAL CONNECTIONS

Charles Sidman



Staying connected internally with our staff, agents, and affiliates through a philosophy of "One Florida Sea Grant"

### STAYING CONNECTED INTERNALLY

- Weekly administrative planning meetings
- Monthly "All Hands" program meetings
- Yearly in-person program planning retreat & WAG meetings (supplementing semi-annual virtual meetings)

#### One Florida Sea Grant



 Note: Extension faculty are connected to researchers and included in RFP process

# REGIONAL & NATIONAL NETWORKING

Charles Sidman



onnect

Connecting within the Sea Grant network through planning and participating in national and regional meetings

# CONNECTING WITH THE SEA GRANT NETWORK

- Bi-annual Sea Grant Association (SGA) Meetings all functional leads participate in their respective network, including subcommittees and leadership:
  - FSG Director is SGA Treasurer
  - FSG Assistant Director, Fiscal/HR was Network chair
  - FSG ADEE is regional representative for SGA Extension Assembly ExComm
- Biennial Sea Grant Week
- FSG ADEE served on planning committees of SA and Gulf regional meetings



# **CONNECTING PRIORITIES WITH PROGRAMMING - STRATEGIC PLANNING**

SETTING ESG PRIORITIES

Charles Sidman









Two-Day Planning Retreat With 80 Stakeholders, Partners, Researchers, Extension Faculty, Leadership Team, Advisory Council (AC)



Alignment with National Strategic Plan

Visioning Workshop

with Advisory Council



Draft, Final and Approved FY2018-2021 Plan



Survey of AC Members & Extension Agent AC's for FY2022-2023 Update



Draft, Final and Approved 2018-2023 Plan

NSGO priorities with science, Extension and stakeholder communities through periodic planning symposia to drive applied co-produced outcomes

FXPANDING KNOWLEDGE & TECHNOLOGY TRANSFER THROUGH WAGS

Charles Sidman





FSGs network to broader lager scale issues by motivating broader collaborations in context of WAGs



- Opportunity for county-based agents to strategize with research specialists, including collaborating and coordinating (productivity & efficiency).
- Encourages *integration and synergies* of formal research and Extension programs within UF
- Provides mechanism for FSG to address **statewide** issues (leverage local knowledge for larger scope of impact).

# STRATEGIC GRANT ADMINISTRATION

Charles Sidman

4

Research Competitions

**33** 

Core Funded Projects

13

Enhancement (NSI)
Projects Funded
(PIER p

\$23.5M (34%)

Competitively Funded (PIER p11)

# TIMELY SUBMISSIONS & ROBUST REVIEW PRACTICES



Grant RFP and Proposal Review are conducted in accordance with the NSGO Competition Policy.

#### RFP Requirements:

Applied – co-produced and end-user driven projects distributed across strategic focus areas and priorities.

\*Must include integrated extension component.

Must consider quantification of benefits according to NSGO performance metrics.

#### Review Process:

Two-stage involving 3 reviews: Relevancy, peer and technical.

PROPOSAL
SUBMITTAL &
REVIEW
APPLICATION

Charles Sidman

# Proposal tracking web application

### **MANAGING A ROBUST RFP PROCESS**



Home Submittal Forms Submit SI

#### Call for Letters of Intent

Priorities and Funding Opportunities for 2020 - 2022 Biennial Core Program Deadline: February 14, 2019, 3:00 PM EDT--NO EXTENSIONS

This is a solicitation for two-year Florida Sea Grant research projects, and describes how to apply for funding for projects beginning February 1, 2020 and ending January 31, 2022. The pages available from the instructions page link below describe the information you need to develop and submit your Statement of Interest.

Please make sure you have read the SI instructions prior to developing and submitting your SI.

For additional information:

Charles F. Sidman
Associate Director for Research
csidman@ufl.edu

Website: www.flseagrant.org Telephone: (352) 392-5870

When you are ready, proceed to the Submittal Forms page.



# MANAGING ROBUST PROJECT MONITORING & REPORTING

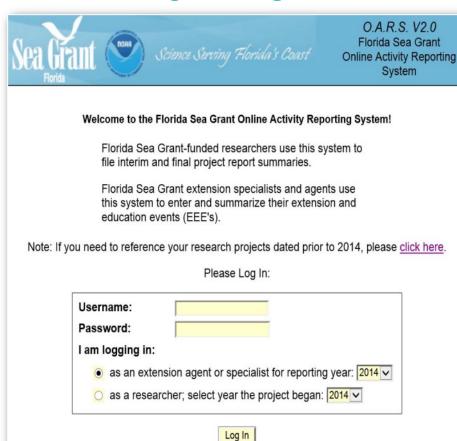


#### OARS REPORTING SYSTEM

Charles Sidman

#### Login Page

#### Home Page





O.A.R.S. V2.0
Florida Sea Grant
Online Activity Reporting System

Home Project Status Objectives Students Supported Leveraged Funding Outreach Activities Communications Products Accomplishments & Impacts

Log Out

#### Visitor

Researcher

Project: TEST

Type: Interim

Reporting period:

Objectives narrative: Summary word ct: 5

Students supported: 0

Leveraged funding: 0

Outreach events/activities: 0

Communications products: 0

Accomplishments & Impacts: 1

#### Welcome to the Florida Sea Grant Online Activity Reporting System (O.A.R.S.)

- ▶ Help
- Change my password
- Create module reports
- Archive my modules

OARS consists of seven reporting modules (project status, objectives, students supported, leveraged funding, outreach activities, communications products, accomplishments and impacts) accessed as menu options in the banner at the top of this "Home Page." These modules allow researchers, extension specialists, and marine agents affiliated with the FSG to summarize and characterize research-related and/or outreach-related activities, communications products, and accomplishments and impacts.

Please complete <u>ALL</u> data entry options provided (as applicable) under each module. This will ensure that all of your activities and accomplishments are accounted for and included in the FSG annual report to the NSGO.

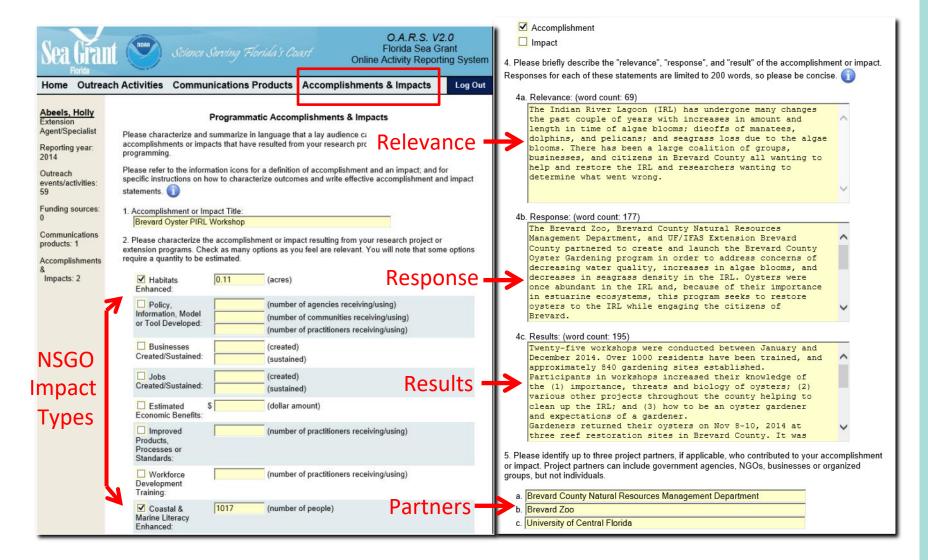
You may log in and out of the OARS data entry modules as many times as you like. Just click the 'SAVE' button to save your progress prior to leaving a reporting module.

**Most importantly**, Florida Sea Grant will review the information submitted by researchers and reserves the right to withhold funding until reporting is satisfactory. OARS project summaries satisfy technical reporting requirements.

# OARS REPORTING SYSTEM SNAPSHOT

Charles Sidman

# MANAGING ROBUST PROJECT MONITORING & REPORTING





#### BENEFITS OF TRACKING SYSTEMS FOR RFPS & REPORTING

Charles Sidman

# MANAGING ROBUST PROJECT MONITORING & REPORTING

#### 1. Easy to use.

Almost 100% success in getting information from funded researchers, agents and specialists.

# 2. Streamlines reporting obligations.

Only captures necessary information.

**3. Standardizes and integrates** information collected from research and Extension programs.

4. Query functions allow data to be quickly analyzed and exported for NSGO PIER input.

# FLORIDA SEA GRANT

# SHARING KNOWLEDGE & INTEGRATED PROGRAMMING



RESEARCH SYMPOSIA

Charles Sidman



Connecting our research and Extension communities, faculty, and students through opportunities for information sharing and networking



#### SUPPORT FUNCTIONS

Sherry Larkin



Onnect

Connect with agency partners and other entities to diversify the program's funding portfolio

## Support

Must have the ability to obtain matching funds from non-federal sources. A diversity of matching fund sources is encouraged as a sign of program vitality and the ability to meet the Sea Grant requirement that federal funds for the general programs (omnibus/core) be matched at 50%.

(Site Review Visit Guidance, p. 11 and p. 24-26).

# ORIDA SEA GRANT

## FUNDING SOURCES & TRENDS

Sherry Larkin

#### A.i - Distribution of Core Funds\* (base + merit + non federal match) by Functional Area

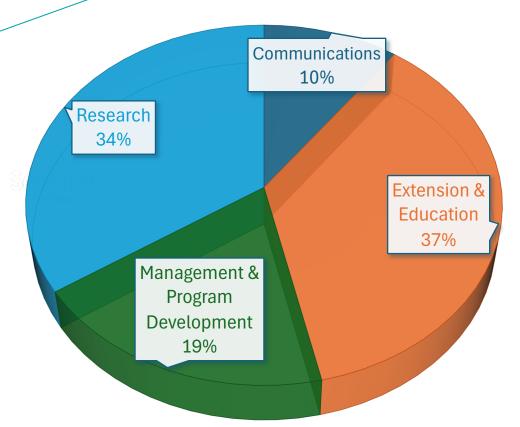
<b>Functional Area</b>	2018	2019	2020	2021	2022**	2023**	6-Year Total
Communications	\$312,499	\$312,499	\$470,969	\$470,973	\$338,031	\$346,852	\$2,251,823
Education	\$75,018	\$75,018	\$91,624	\$75,018	\$22,497	\$0	\$339,175
Extension	\$1,361,544	\$1,315,704	\$1,316,859	\$1,316,859	\$1,394,566	\$1,448,433	\$8,153,965
Management	\$676,575	\$676,575	\$696,772	\$696,772	\$754,055	\$837,693	\$4,338,442
Program Dev	\$77,568	\$100,575	\$71,681	\$71,681	\$0	\$0	\$321,505
Research	\$1,670,463	\$1,116,140	\$1,374,777	\$1,203,266	\$1,216,761	\$1,488,526	\$8,069,933
TOTAL	\$4,173,667	\$3,596,511	\$4,022,682	\$3,834,569	\$3,725,910	\$4,121,504	\$23,474,843

#### DISTRIBUTION OF CORE FUNDS BY OMNIBUS SUB-PROPOSALS

**\$23.5M** core (Pg 10 PIER; Pg 9 in BB)

Including **\$7.8M** match from:

- Provost state \$
- 2. UF/IFAS state \$
- 3. Research projects



## V

### FUNDING SOURCES & TRENDS

Sherry Larkin

A.i - Total Funds\* (Sea Grant federally appropriated funds + non federal match + Pass-through)

Year	Sea Grant Federal	Match	Pass-Through	<b>Total Funding</b>
2018	\$4,366,608	\$2,249,437	\$575,906	\$7,191,951
2019	\$3,063,813	\$1,604,561	\$432,142	\$5,100,516
2020	\$3,329,148	\$1,619,957	\$1,150,706	\$6,099,811
2021	\$2,907,147	\$1,485,071	\$1,002,252	\$5,394,470
2022	\$3,704,106	\$1,862,282	\$2,052,562	\$7,618,950
2023	\$3,949,443	\$1,880,783	\$4,007,560	\$9,837.786
TOTAL	\$21,320,265	\$10,702,091	\$9,221,128	\$41,243,484

SRT PIER Report (p 7)

\$41.2m total - \$23.5m core =\$17.7m (75% above core) 6-fold+ increase in pass-through alone during the review period

# FLORIDA SEA GRANT

## FUNDING SOURCES & TRENDS

Sherry Larkin



onnect

Every new project represents a stronger connection and an increasingly diverse portfolio or projects

## **Mid-Cycle Review**

At the time of the review, Florida Sea Grant had 16 active awards in addition to its pending new omnibus, the most of any of the Gulf programs, showing its ambitious, entrepreneurial spirit and its frequency of success in competitions.

(Pennock, 5/10/22)

SUPPORT

# PROGRAMMED TEAM APPROACH FOR PROGRAM EXPANSION

SUMMARY

Sherry Larkin

→ diversifying & stabilizing funding sources: \$17.7m

	Senior FSG Administrators			
PI	DIRECTOR Dr. Larkin	ASSOCIATE DIRECTOR Dr. Sidman	ASSOCIATE DIRECTOR Dr. McGuire	
Focus Area	HCE	SFA, ELWD	RCE, HCE	
Legacy	Extension program to identify fatal <b>coral disease (SCTLD)</b> , included citizen science & train-the-trainer events in U.S. and Puerto Rico	Barotrauma reduction via fish descending devices (FDDs) research, Extension & education (e.g., Crandall et al. 2018; and ArcDehooker.com)	Working waterfront and boating programs, FSG as point-of-contact for FDEP, leads to <b>Clean Marina</b> and <b>Clean Boating</b> programs	
New Program Elements	<ol> <li>FL Coordinator (NOAA)</li> <li>Workshop funding (NSGO)</li> <li>National Coordinator (NOAA) –         developing plans &amp; fact sheets</li> <li>SECART Interns (NOAA regional)</li> <li>Caribbean &amp; Pacific Coordinators         (Ruth Gates &amp; NFWF)</li> <li>National Coordinator – 2<sup>nd</sup> term</li> </ol>	<ol> <li>FDD Education Program (NOAA)</li> <li>Supports/integrated with Reef fish extension (NSGO)</li> <li>Creation of RER &amp; trademark protection (UF)</li> <li>Education of over 40k enhanced via iCAST &amp; unique marketing</li> <li>Pending supplemental – 2<sup>nd</sup> term</li> </ol>	<ol> <li>Clean Vessel Act Education coordinator (FDEP)</li> <li>Added Florida data, necessitating changes, to the Pumpout Nav App</li> <li>Took over 4 regional Clean Boating positions (FDEP)</li> <li>Certified new/existing facilities, annually <u>testing</u> all 265 &amp; saved \$400K</li> </ol>	

SUPPORT

SUMMARY

Sherry Larkin

# PTA FOR EXPANSION CONTINUED...

	Senior FSG Administrators			
PI	DIRECTOR Dr. Larkin	ASSOCIATE DIRECTOR  Dr. Sidman	ASSOCIATE DIRECTOR Dr. McGuire	
Focus Area	HCE	ELWD, SFA	RCE, ELWD, HCE	
Legacy	Harmful algal blooms (HAB) public education and Extension program, based on funded research, in Florida	Caribbean <b>fisheries training</b> program	Extension liaison with FL's <b>Marine Debris</b> coordinator to coordinate post hurricane local recovery efforts	
New Program Elements	<ol> <li>State of Science (SOS) on red tides</li> <li>HAB Communication Tool Kit (FWC)</li> <li>NOAA HAB Liaison (NOAA)</li> <li>SOS II on blue-green HABs (FDEP)</li> <li>SOS III on nutrients (FWC)</li> <li>National Liaison – 2<sup>nd</sup> term</li> </ol>	<ol> <li>Support from other SG programs</li> <li>Connection to GCFI</li> <li>Webinars to highlight success, impact on Caribbean fisheries management</li> <li>Partnership with UF/IFAS to support and deliver online</li> </ol>	<ol> <li>Fly over's and other tools to geolocate damage and debris</li> <li>Rapid response funding post Ian (Ghatt et al. 2023) (NSGO)</li> <li>\$3 M removal of damaged/displaced vessels from private lands (NOAA)</li> </ol>	



### STANDARDS OF EXCELLENCE

WRAP UP

Sherry Larkin

Review Criterion	FSG's Top 3 Methods to Meet the Standards of Excellence
Organization	<ul> <li>Seamless integration with UF/IFAS Extension &amp; campus</li> <li>Enhanced advisory capacity (state agencies and DOAP)</li> <li>Emphasizing connections, especially with student programs</li> </ul>
Programmed Team Approach	<ul> <li>Encouraging cross-network, regional projects &amp; collaboration</li> <li>Custom web-based applications for robust proposal submission, review and project monitoring</li> <li>Emphasis on co-production through WAGs to produce quantifiable research, Extension &amp; educational programming</li> </ul>
Support	<ul> <li>Success in national competitions (e.g., aquaculture, workshops, liaisons)</li> <li>Utilized UF support to expand administrative capacity &amp; and transformed and expanded foundation support</li> <li>Senior management expanded &amp; diversified funding portfolio, nearly doubling core funding</li> </ul>





## FSG STRATEGIC MANAGEMENT APPROACH

Sherry Larkin





How does FSG connect across campus and uniquely address issues?

## **Setting the Stage**

Perspectives from FSG affiliates and UF partners that address aspects of how FSG connects across campus and uniquely addresses coastal and marine issues.

#### PROGRAM ORGANIZATION

### STRATEGIC MANAGEMENT APPROACH

PANEL

3:30-4:00 PM

Sherry Larkin





How is the way FSG is Managed, Organized, and Operates helped your program/position?

### **Panelists:**

- Jim Cantonis, Member FSG Advisory Committee
- **Benita Bannis, Director** UF/IFAS Workforce Department
- Laura Reynolds, WAG Member and Associate Professor FSG SEAS WAG & Soil, Water and Ecosystem Sciences
- Mike Allen, Director & Professor, Nature Coast Biological Station, School of Forest, Fisheries & Geomatic Sciences (Fisheries and Aquatic Sciences, FAS, Program)

# rank you.



